DOCUMENT RESUME

ED 115 887 CE 005 725

TITLE	End of Year School Report--Reporting Booklet 3.0 to the Massachusetts Division of Occupational Education (Fiscal Year Ending June 30, 1975): Part B--School Expenditures for Occupational Education (Principals/Directors or Business Managers).
INSTITUTION	Management and Information System for Occupational Education, Winchester, Mass.
SPONS AGENCY	Massachusetts State Dept. of Education, Boston. Div. of Occupational Education.
PUB DATE	30 Jun 75
NOTE	11p.; For related documents, see ED 062 553; ED 068 646-647; ED 072 225; ED 072 228; ED 072 303-304; CE 005 687-727; Instructions for completing the booklet are available in CE 005 701
EDRS PRICE	MF-$0.76 HC-$1.58 Plus Postage
DESCRIPTORS	*Annual Reports; Census Figures; Data Collection; Demonstration Projects; *Expenditures; *Management Information Systems; Program Costs; *Records (Forms); State Programs; *Vocational Education
IDENTIFIERS	CDS; Census Data System; Management Information System Occupational Educa; MISOE

ABSTRACT

The reporting booklet is required by the Census Data System (CDS) of the Management Information System for Occupational Education (MISOE); it contains the reporting forms which collect data on school expenditures which are available at the end of the school year, such as expenditures for instructional and supportive services, expenditures by city or town for services provided to the school, and supplementary school information. CDS, one of two major subsystems of the integrated management information system, was developed to provide occupational education managers with comprehensive data on which to base rational management decisions. Essentially, CDS contains descriptive information systematically structured in a manner which allows it to be used as a basis for sampling evaluative research studies. CDS collects and stores census data for all school systems offering occupational education programs, including all data formerly collected by the Annual Federal Report for Occupational Information, except followup data. (Author/AJ)

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Due Date _____ Misoe Number _____

Name of School System _____ System ID No. _____

Name of School - _____ School ID No. _____

Name of Preparer of Report _____ Title _____ Telephone No. _____

ED115887

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF EDUCATION

END OF YEAR SCHOOL REPORT - REPORTING BOOKLET 3.0
to the

DIVISION OF OCCUPATIONAL EDUCATION
(Fiscal Year Ending June 30, 1975)

Part B- School Expenditures for Occupational Education
(Principals/Directors or Business Managers)

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

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CE 005 725

Before filing said statement, the superintendent shall submit it to the chairman of the school committee, who shall countersign it on oath, if, after examination, he finds it correct.
(General Laws Relating to Education 1970: Chapter 72, Sec. 2A, Item 4, and Sec. 3, Item 2)

I hereby certify that all the statements contained in this report are true to the best of my knowledge and belief, and that this is a true statement, made under the penalties of perjury.

ED1158

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF EDUCATION

END OF YEAR SCHOOL REPORT - REPORTING BOOKLET 3.0
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(Principals/Directors or Business Managers)

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I hereby certify that all the statements contained in this report are true to the best of my knowledge and belief, and that this is a true statement, made under the penalties of perjury.

_____ _____
(Date) Superintendent of Schools

_____ _____
(Date) Chairman of School Committee

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Misc. No. _____

Table 3.2 Expenditures for Instructional & Supportive Services by School

	1	2	3	4	5
Line No.	Instructional Services	School Total	A. Regular Day Programs	B. Special Education Programs	C. Regular Evening Programs
2.	2100 Total supervision				
3.	2100-01 Professional salaries				
4.	2200 Total principal's office				
5.	2300 Total teaching services				
6.	2300-01 Professional teaching salaries				
7.	2300-01A- Substitute teachers' salaries				
8.	2300-05 Total supplies				
9.	2400 Total textbooks				
10.	2500 Total library service				
11.	2600 Total audio-visual services				
12.	2600-01 Professional salaries				
13.	2700 Total guidance services				
14.	2700-01 Professional salaries				
15.	2800 Total psychological services				
16.	2900 Total educational TV services				
17.	2900-01 Professional salaries				
18.	2000 Total instructional services				
19.	SUPPORTIVE SERVICES				
20.	1000 Total administrative services				
21.	3000 Total other school services				
22.	4000 Tot. Operation & Maint. Plant Ser.				
23.	4110 Custodial services				
24.	4120 Heating of building				
25.	4130 Utility services				
26.	4210 Maintenance of grounds				
27.	4220 Maintenance of buildings				
28.	4330 Maintenance of equipment				
29.	5000 Total fixed charges				
30.	6000 Total community services				
31.	7000 Total acq., Imp. & Repl. Fixed assets				
32.	7100 Acquisition & Improvement of site				
33.	7200 Acquisition & Improvement of Bldg.				

4.	2200	Total principal's office				
5.	2300	Total teaching services				
6.	2300-01	Professional teaching salaries				
7.	2300-01A-	Substitute teachers' salaries				
8.	2300-05	Total supplies				
9.	2400	Total textbooks				
10.	2500	Total library service				
11.	2600	Total audio-visual services				
12.	2600-01	Professional salaries				
13.	2700	Total guidance services				
14.	2700-01	Professional salaries				
15.	2800	Total psychological services				
16.	2900	Total educational TV services				
17.	2900-01	Professional salaries				
18.	2000	Total instructional services				
19.		SUPPORTIVE SERVICES				
20.	1000	Total administrative services				
21.	3000	Total other school services				
22.	4000	Tot.Operation & Maint.Plant Ser.				
23.	4110	Custodial services				
24.	4120	Heating of building				
25.	4130	Utility services				
26.	4210	Maintenance of grounds				
27.	4220	Maintenance of buildings				
28.	4330	Maintenance of equipment				
29.	5000	Total fixed charges				
30.	6000	Total community services				
31.	7000	Total acq.,Imp.& Repl.Fixed assets				
32.	7100	Acquisition & Improvement of site				
33.	7200	Acquisition & Improvement of Bldg.				
34.	7300	Acquisition & Improvement of Equip.				
35.	7400	Replacement of Equipment				
36.	7500	Acquisition of Motor Vehicles				
37.	7600	Replacement of Motor Vehicles				
38.	8000	Total debt services				
39.	9000	Total other school services				

Table 3.2 (Cont'd) Expenditures for Instructional & Supportive Services by School

Line	6 D. Regular Vacation Programs	7 E. Occup. Day Programs	8 F. Occup. Evening Programs	9 G. Other School Programs	10 G. Other School Programs	11 G. Other School Programs	12 G. Other School Programs	
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Misoe No. _____

Table 3.3 Expenditures by City (or Town) for Services Provided to School

	1		2
Line		Function	School Total
2	1000	Administration	
3	2500	Library Services	
4	3200	Health Services	
5	4110	Custodial Services	
6	4120	Heating Buildings	
7	4130	Utility Services	
8	4200	Maintenance of Grounds	
9	4220	Maintenance of Buildings	
10	4230	Maintenance of Equipment	
11	5100	Employee Retirement	
12	5200	Insurance Services	
13	5400	Debt Service-Current Loans (Interest)...	
14	6000	Community Services	
15	7100	Acquisition and Improvement of Sites ...	
16	7200	Acquisition and Improvement of Bldgs....	
17	7300	Acquisition and Improvement of Equip....	
18	7400	Replacement of Equipment	
19	8100	Debt Retirement (Principal).....	
20	8200	Debt Service (Interest)	
21	9100	Programs-Other Districts in Mass.....	
22	9200	Programs-Other Districts outside Mass...	
23	9300	Payments to Non-Public Schools	
24	9500	Payments to Regional Schools	
25		TOTAL EXPENDITURES	

Misoe No. _____

Table 3.4 Supplementary School Information

Table 3.41 Original Cost of School & Year of Construction

1	2
1. Year Constructed	
2. Cost of Land	
3. Cost of Building	
4. Cost of Equipment	

Table 3.42 Cost of Additions and Years of Construction

1	2	3	4	5
1. Addition Number	First	Second	Third	Fourth
2. Year of Addition				
3. Cost of Land				
4. Cost of Building				
5. Cost of Equipment				

Table 3.43 Current Value of Buildings, Land & Equipment

1	2	3
	Insured Value	Assessed Valuation
1. Building(s)		

4. Cost of Equipment	

Table 3.42 Cost of Additions and Years of Construction

1	2	3	4	5
1. Addition Number	First	Second	Third	Fourth
2. Year of Addition				
3. Cost of Land				
4. Cost of Building				
5. Cost of Equipment				

Table 3.43 Current Value of Buildings, Land & Equipment

1	2	3
	Insured Value	Assessed Valuation
1. Building(s)		
2. Land		
3. Equipment		